

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Northeastern Wayne Schools (8375)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$52,922	\$54,250	n/a	3%
	11100 Elementary	\$1,368,983	\$1,622,026	\$1,668,485	22%	3%
	11300 High School	\$1,386,550	\$1,809,076	\$1,757,718	27%	-3%
	11410 Agriculture A	\$171,622	\$203,991	\$209,013	22%	2%
	12100 Gifted and Talented	\$17,948	\$5,121	\$19,561	9%	282%
	12210 Mild Mental Handicap	\$42,298	\$104,399	\$108,177	156%	4%
	12350 Homebound	\$0	\$129	\$0	n/a	-100%
	12610 Learning Disability - Full Time	\$0	\$86,107	\$85,644	n/a	-1%
	12810 Special Education Preschool	\$0	\$0	\$31,539	n/a	n/a
	16100 Remediation Testing	\$24,063	\$25,897	\$38,275	59%	48%
	16200 Preventive Remediation	\$6,534	\$705	\$643	-90%	-9%
	22220 School Library	\$53,158	\$102,101	\$78,397	47%	-23%
	22230 Audiovisual	\$3,570	\$5,767	\$5,398	51%	-6%
	24100 Office of the Principal Services	\$289,536	\$413,866	\$438,558	51%	6%
	25820 Textbooks and Repairs	\$107,709	\$94,718	\$86,706	-19%	-8%
	25860 Textbooks and Workbooks	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$97,754	\$239,335	\$256,974	163%	7%
	41300 Area Vocational Schools	\$18,283	\$44,809	\$45,706	150%	2%
	41400 Joint Services and Supply	\$347,207	\$152,797	\$162,474	-53%	6%
<b>Student Academic Achievement Total</b>		<b>\$3,935,217</b>	<b>\$4,963,764</b>	<b>\$5,047,521</b>	<b>28%</b>	<b>2%</b>
<b>Student Instructional Support</b>						
	21120 Attendance Services	\$725	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$44,692	\$57,310	\$58,632	31%	2%
	21220 Counseling Services	\$32,991	\$37,094	\$36,033	9%	-3%
	21250 Records Maintenance	\$0	\$0	\$2,178	n/a	n/a
	21290 Other Guidance Services	\$9,919	\$0	\$8,085	-18%	n/a
	21340 Nurse Services	\$33,662	\$31,285	\$34,732	3%	11%
	21690 Other Special Education Administration	\$0	\$27	\$665	n/a	> 500%
	22120 Instruction & Curriculum Development	\$13,119	\$15,222	\$11,498	-12%	-24%
	23110 Service Area Direction	\$10,000	\$10,000	\$10,000	0%	0%
	23210 Office of the Superintendent	\$115,681	\$166,824	\$172,091	49%	3%
	23220 Community Relations	\$0	\$1,325	\$2,205	n/a	66%
	23290 Other Executive Administrative Services	\$13,263	\$18,451	\$20,346	53%	10%
	26700 Technology Coordinator	\$0	\$0	\$52,863	n/a	n/a
<b>Student Instructional Support Total</b>		<b>\$274,052</b>	<b>\$337,538</b>	<b>\$409,328</b>	<b>49%</b>	<b>21%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$6,043	\$10,206	\$8,807	46%	-14%

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Northeastern Wayne Schools (8375)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23230 Staff Relations and Negotiations	\$1,000	\$0	\$0	-100%	n/a
	25220 Budgeting	\$0	\$7,509	\$7,451	n/a	-1%
	25240 Payroll Services	\$6,352	\$0	\$0	-100%	n/a
	25250 Financial Accounting	\$0	\$5,743	\$5,790	n/a	1%
	25291 Refund of Revenue	\$157	\$1,419	\$600	281%	-58%
	25360 Rent of Buildings & Equipment	\$11,332	\$22,011	\$28,239	149%	28%
	25420 Maintenance of Buildings	\$453,300	\$499,705	\$621,824	37%	24%
	25440 Maintenance of Equipment	\$13,730	\$68,445	\$32,508	137%	-53%
	25460 Security Services	\$1,547	\$3,352	\$3,106	101%	-7%
	25470 Insurance (other than buses)	\$0	\$115,482	\$117,632	n/a	2%
	25510 Service Area Direction	\$43,626	\$21,459	\$1,801	-96%	-92%
	25520 Vehicle Operation	\$206,542	\$278,149	\$293,575	42%	6%
	25540 Vehicle Servicing and Maintenance	\$126,257	\$160,372	\$162,834	29%	2%
	25550 Purchase of School Buses	\$47,420	\$81,056	\$91,564	93%	13%
	25560 Insurance on Buses	\$11,205	\$25,359	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$9,049	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$4,020	\$10,665	\$11,345	182%	6%
	25610 Service Area Direction	\$82,160	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$66,413	\$0	\$0	-100%	n/a
	25640 Food Purchases	\$139,286	\$408,663	\$414,211	197%	1%
	25690 Other Food Services	\$5,775	\$9,356	\$6,604	14%	-29%
	26495 Official Bonds	\$42	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$419	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$18,419	\$13,262	\$21,034	14%	59%
<b>Overhead and Operational Total</b>		<b>\$1,254,095</b>	<b>\$1,742,212</b>	<b>\$1,828,925</b>	<b>46%</b>	<b>5%</b>
<b>Nonoperational</b>						
	25320 Land Acquisition and Development	\$36,072	\$6,300	\$0	-100%	-100%
	25330 Professional Services	\$46,430	\$54,476	\$2,166	-95%	-96%
	25340 Educational Specifications Development	\$0	\$8,463	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$17,811	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$71,446	\$2,945,250	n/a	> 500%
	25352 Energy Savings Contracts	\$0	\$100,000	\$100,000	n/a	0%
	25355 Sports Facilities	\$0	\$11,532	\$8,870	n/a	-23%
	25380 Purchase of Mobile or Fixed Equipment	\$71,271	\$101,701	\$114,925	61%	13%
	25390 Other Facilities Acquisition & Construction	\$15,481	\$6,185	\$5,671	-63%	-8%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$301,350	\$445,000	n/a	48%
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$96,858	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$156,415	\$266,355	n/a	70%
	53100 Buildings, LEASE RENTAL	\$661,313	\$778,191	\$336,800	-49%	-57%

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Northeastern Wayne Schools (8375)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$0	n/a	n/a
	59100 Bond Registrars Fee	\$0	\$0	\$350	n/a	n/a
<b>Nonoperational Total</b>		<b>\$945,235</b>	<b>\$1,596,058</b>	<b>\$4,225,386</b>	<b>347%</b>	<b>165%</b>
<b>prorated</b>						
	26491 PERF	\$55,992	\$51,916	\$58,816	5%	13%
	26492 Social Security	\$302,049	\$390,367	\$406,404	35%	4%
	26494 Group Insurance	\$210,649	\$597,482	\$602,645	186%	1%
	26496 Unemployment Compensation	\$0	\$1,026	\$9,172	n/a	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$90,128	\$18,119	n/a	-80%
<b>prorated Total</b>		<b>\$568,690</b>	<b>\$1,130,920</b>	<b>\$1,095,156</b>	<b>93%</b>	<b>-3%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,387,539	\$5,923,636	\$5,949,744	36%	0%	62.9%	60.6%	47.2%
Student Instructional Support	\$306,445	\$399,941	\$484,191	58%	21%	4.4%	4.1%	3.8%
Overhead and Operational	\$1,338,070	\$1,850,858	\$1,946,994	46%	5%	19.2%	18.9%	15.4%
Nonoperational	\$945,235	\$1,596,058	\$4,225,386	347%	165%	13.5%	16.3%	33.5%
<b>Grand Total</b>	<b>\$6,977,289</b>	<b>\$9,770,492</b>	<b>\$12,606,316</b>	<b>81%</b>	<b>29%</b>			

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>67.3%</b>	<b>64.7%</b>	<b>51.0%</b>